

Fiscal Year	Total Capital		Total Capital Assets net of Construction			Capital	
	Assets OCLD (\$1,000)	Annual Increase	Construction in Progress (\$1,000)	in Progress OCLD (\$1,000)	Annual Increase	Account Deposit	Annual Increase
2017						22,302,330	3.75% x
2016	2,230,233	3.75%	296,254	1,933,979	4.73%	21,496,800	3.82% x
2015	2,149,680	3.82%	303,005	1,846,675	8.06%	20,704,920	2.53% x
2014	2,070,492	2.53%	361,592	1,708,900	3.85%	20,193,500	4.20% x
2013	2,019,350	4.20%	373,844	1,645,506	1.33%	19,380,010	2.72% x
2012	1,938,001	2.72%	314,162	1,623,839	0.49%	18,867,260	4.16% x
2011	1,886,726	4.16%	270,769	1,615,957	0.57%	18,113,470	4.92%
2010	1,811,347	4.92%	204,591	1,606,756	2.02%	17,264,500	0.72%
2009	1,726,450	0.72%	151,517	1,574,933	-0.03%	17,140,350	1.27%
2008	1,714,035	1.27%	138,705	1,575,330	-0.11%	16,925,830	-0.36%
2007	1,692,583	-0.36%	115,525	1,577,058	1.62%	16,987,710	0.19%
2006	1,698,771	0.19%	146,831	1,551,940	-1.05%	16,954,770	1.47%
2005	1,695,477	1.47%	127,140	1,568,337	1.38%	16,709,090	
2004	1,670,909		123,924	1,546,985			

OCLD - Original Cost Less Depreciation

Source: PWD Financial Statements