

Table 1: Monthly Collection Data
January thru March 2011

Realty Transfer Tax by Property Type
Quarterly 2011 (Jan - March)

Description & BRT Code	Jan 2011		Feb 2011		March 2011		Total Jan - March 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	26	\$ 257,410	15	\$ 243,063	21	\$ 280,707	62	\$ 781,179
Office Bldgs, hotels and garages (88-3)	5	\$ 296,738	2	\$ 156,451	3	\$ 279,759	10	\$ 732,948
Industrial (88-4)	21	\$ 117,302	23	\$ 579,740	25	\$ 500,442	69	\$ 1,197,485
Other Non-residential (88-5,88-6,77,78)	6	\$ 193,980	8	\$ 38,078	8	\$ 69,460	22	\$ 301,518
Total Non-residential	58	\$ 865,430	48	\$ 1,017,331	57	\$ 1,130,368	163	\$ 3,013,130
Residential								
Condominiums (88-8)	107	\$ 1,299,434	125	\$ 1,332,181	144	\$ 1,558,319	376	\$ 4,189,934
Apartments (88-1)	21	\$ 527,734	11	\$ 319,302	19	\$ 273,359	51	\$ 1,120,395
Residential Wards (01 thru 76)	1,414	\$ 3,706,349	1,502	\$ 3,836,122	1,974	\$ 5,025,476	4,890	\$ 12,567,947
Total Residential	1,542	\$ 5,533,517	1,638	\$ 5,487,605	2,137	\$ 6,857,155	5,317	\$ 17,878,276
Unclassified								
Unclassified	33	\$ 16,529	55	\$ 34,661	61	\$ 26,130	149	\$ 77,320
Total RTT records	1,633	\$ 6,415,475	1,741	\$ 6,539,597	2,255	\$ 8,013,653	5,629	\$ 20,968,726
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Quarterly 2011 (Jan - March)

Description & ZipCode	Jan 2011		Feb 2011		March 2011		Total Jan - March 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	274	\$ 2,337,286	283	\$ 2,294,989	328	\$ 2,851,841	885	\$ 7,484,116
Center City Non-residential	13	\$ 546,338	13	\$ 297,907	19	\$ 529,007	45	\$ 1,373,252
Total Center City	287	\$ 2,883,623	296	\$ 2,592,896	347	\$ 3,380,848	930	\$ 8,857,368
Other Neighborhoods								
Other Neighborhoods Residential	1,268	\$ 3,196,231	1,355	\$ 3,192,616	1,809	\$ 4,005,314	4,432	\$ 10,394,161
Other Neighborhoods Non-residential	45	\$ 319,092	35	\$ 719,424	38	\$ 601,361	118	\$ 1,639,878
Total Other Neighborhoods	1,313	\$ 3,515,324	1,390	\$ 3,912,040	1,847	\$ 4,606,675	4,550	\$ 12,034,038
Unclassified								
Unclassified	33	\$ 16,529	55	\$ 34,661	61	\$ 26,130	149	\$ 77,320
Total RTT records	1,633	\$ 6,415,475	1,741	\$ 6,539,597	2,255	\$ 8,013,653	5,629	\$ 20,968,726
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter (in 000)

FAMIS Jan 2011	\$ 7,606
FAMIS Feb 2011	\$ 5,814
FAMIS March 2011	\$ 8,073
FAMIS Total Transfer Tax	\$ 21,493
RTT Data file Total Local Tax	\$ 20,969
FAMIS less RTT Datafile	\$ 524

Table 2: Quarter to Quarter Comparisons
January through March 2011 and 2010

Realty Transfer Tax by Property Type
Quarterly Comparison

Description & BRT Code	Total Jan - March 2011		Total Jan - March 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	62	\$ 781,179	85	\$ 1,219,277	(23)	\$ (438,097)	-27.1%	-35.9%
Office Bldgs, hotels and garages (88-3)	10	\$ 732,948	9	\$ 2,804,058	1	\$ (2,071,110)	11.1%	-73.9%
Industrial (88-4)	69	\$ 1,197,485	65	\$ 613,581	4	\$ 583,903	6.2%	95.2%
Other Non-residential (88-5,88-6,77,78)	22	\$ 301,518	33	\$ 812,830	(11)	\$ (511,312)	-33.3%	-62.9%
Total Non-residential	163	\$ 3,013,130	192	\$ 5,449,746	(29)	\$ (2,436,616)	-15.1%	-44.7%
Residential								
Condominiums (88-8)	376	\$ 4,189,934	360	\$ 3,567,938	16	\$ 621,997	4.4%	17.4%
Apartments (88-1)	51	\$ 1,120,395	34	\$ 666,572	17	\$ 453,823	50.0%	68.1%
Residential Wards (01 thru 76)	4,890	\$ 12,567,947	5,942	\$ 14,398,239	(1,052)	\$ (1,830,292)	-17.7%	-12.7%
Total Residential	5,317	\$ 17,878,276	6,336	\$ 18,632,749	(1,019)	\$ (754,472)	-16.1%	-4.0%
Unclassified								
Unclassified	149	\$ 77,320	127	\$ 38,461	22	\$ 38,859	17.3%	101.0%
Total RTT records	5,629	20,968,726	6,655	\$ 24,120,955	(1,026)	\$ (3,152,230)	-15.4%	-13.1%
Voided transactions	-	\$ -	7	\$ 23,873.70	(7)	\$ (23,874)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total Jan - March 2011		Total Jan - March 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	885	\$ 7,484,116	962	\$ 7,099,192	(77)	\$ 384,924	-8.0%	5.4%
Center City Non-residential	45	\$ 1,373,252	46	\$ 3,764,630	(1)	\$ (2,391,378)	-2.2%	-63.5%
Total Center City	930	\$ 8,857,368	1,008	\$ 10,863,822	(78)	\$ (2,006,454)	-7.7%	-18.5%
Other Neighborhoods								
Other Neighborhoods Residential	4,432	\$ 10,394,161	5,374	\$ 11,533,557	(942)	\$ (1,139,396)	-17.5%	-9.9%
Other Neighborhoods Non-residential	118	\$ 1,639,878	146	\$ 1,685,116	(28)	\$ (45,238)	-19.2%	-2.7%
Total Other Neighborhoods	4,550	\$ 12,034,038	5,520	\$ 13,218,673	(970)	\$ (1,184,635)	-17.6%	-9.0%
Unclassified								
Unclassified	149	\$ 77,320	127	\$ 38,461	22	\$ 38,859	17.3%	101.0%
Total RTT records	5,629	\$ 20,968,726	6,655	\$ 24,120,955	(1,026)	\$ (3,152,230)	-15.4%	-13.1%
Voided transactions	-	\$ -	7	\$ 23,874	(7)	\$ (23,874)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.